

City of River Falls, WI Fee Schedule

Fee Description	Rate
MUNICIPAL SERVICES	
Copies -Black and White (per side)	\$.25 - 8.5"x 11"; \$.30 - 8.5"x14"; \$.35 - 11"x17"; \$10.00 - 22"x34"; \$2.00/sq. ft - 36"wide roll
Copies -Color (per side)	\$1.00 - 8.5"x11"; \$1.25 - 8.5"x14"; \$1.75 -11"x17"
Fax Charges	\$.50/page
Special assessment searches	\$25 per search
Dog Impound Fee	\$20 1st offense within 1 calendar year, \$25 2nd offense within 1 calendar year, \$30 3rd offense within 1 calendar year (same animal)
Interest-Personal Property	1% interest per month on delinquent accounts
Penalties-Personal Property	.5% per month on delinquent accounts-St. Croix Co. only
Payment in Lieu of Taxes	Calculation based on housing receipts for H/A, based on the tax rate of utility property for electric/water
Finance Charge (Interest Rate)	1.5% over City bond rate
Cable TV Tape Dubbing	\$15 up to one hour program, \$20 one to two hours plus \$3 shipping if requested
Government Meetings Video Tape Dubbing	\$10 per meeting hour
DVD Program Duplication-Cable	\$25 up to 2 hours
Cable Editing Classes	\$15 for basic editing class, includes tape
Master Tapes	\$5 for master tape
Paper lists-Elections	\$5 per ward or .25 per page, whichever is greater; entire database \$35 plus postage if mailed
Electronic data from State Election System	\$25 plus \$5 per 1000 voter names, rounded to the nearest thousand
Dubbing Audio Tapes	\$5 per tape plus cost of tape
NSF Check Charges	\$15
GENERAL LICENSES	
Dog Licenses	\$5 neutered/spayed, \$10 intact
Late Dog License Penalty	\$5
Lost License Tag	\$2
Kennel License	\$300
Wild Animal License	\$300
Rural Growers	\$5 per day, seasonal \$20
Cigarette Licenses	\$50 per year
Liquor Licenses:	
Retail Class A	\$500 per year
Retail Class B	\$500 per year
Club	\$250 per year
Reserve License	\$10,000

City of River Falls, WI Fee Schedule

Fee Description	Rate
GENERAL LICENSES (CON'T)	
Fermented Malt Beverage	
Retail Class A	\$100 per year
Retail Class B	\$100 per year
Special Picnic Class B	\$10 per event
Special Picnic Class B Wine	\$10 per event
Wholesalers	\$25 per year
Class C Wine	\$100 per year
Publication Fees	\$30 per liquor license
Operators	\$40 for 2 years, renewal fee of \$20, plus \$5 application fee, non-refundable
Operators-Wallet Card	No Charge
Operator's License Replacement	No Charge
Operator's License - Provisional/Temporary	\$10
Direct Seller (includes transient	\$10/month or \$100 per year, plus \$25 investigation fee+\$5 per employee
Therapeutic Massage Business	\$300/year plus \$100 investigation fee
Therapeutic Massage Therapist	\$50/Year plus \$50 investigation fee
Mining Permit (Business)	0-1,000 c.y. \$25; 1,001-25,000 c.y. \$100; 25,001-50,000 c.y. \$250; 50,000-250,000 c.y. \$500; 250,000+ c.y. \$1,000 Grading/restoration plans required plus City Engineer review at current billable rate
Bicycle	\$2 per lifetime ownership
Billiard Hall	\$25/year plus \$50 investigation fee (initial permit only)
Christmas Tree Sales	\$25
Garbage Collectors	\$50 1st vehicle, \$10 each additional vehicle
Taxicab (Other than Shared-Ride)	\$50 1st vehicle, \$10 each additional vehicle
Taxicab Drivers (Other than Shared-Ride)	\$15 initial, \$10 renewal
Weights and Measures License	\$25 annually
Mobile Home Park License or Renewal	\$2 per space, not less than \$25
Mobile Home Park Application	\$5 per lot
Mob. Home Park Lic. Transfer	\$10
Permit Mob. Home Out of Park	\$5
Pawnbrokers	\$210 + \$1.50 per transaction fee
Secondhand Article Dealers	\$27.50
Secondhand Jewelry Dealers	\$30

City of River Falls, WI Fee Schedule

Fee Description	Rate
PLANNING/COMMUNITY DEVELOPMENT	
Preliminary Plat	\$5,950 5-50 lots; \$8,925 50+lots
Reapplication Fee-Preliminary Plat	\$6,350 Major; \$1,925 Minor
Final Plat	\$7,750 5-50 lots; \$10,725 50+ lots
Reapplication Fee-Final Plat	\$1,150
Home Occupation Permit	\$35
Certified Survey Map	\$750 up to 4 lots within or outside the City
Certified Survey Map-Appeal Process	\$1,450
Impact Fees	See attached schedules G and H
General Development Plan (PUD)	\$3,875
Specific Development Plan (PUD)	\$4,150
Sign Permits	\$62
Sign Permits-Temporary	\$10
Special Sign Permits	\$1,235
Site Plan Review	\$1,775
Board of Appeals	\$670 single family residences; \$1,275 multifamily and non-residential applications
Board of Appeals-ETZ	\$1,650
Special Use Permit	\$2,060
Copy of Land Use Plans	Actual copy/printing costs
Zoning and Plan Amendments	\$2,270
Annexation Application	\$520 initial file fee
Annexation Review Fee (City)	\$2,800 10 acres or less; \$4,000 10.01-50 acres; \$5,500 10.01-100 acres; \$7,500 100+ acres
Annexation Review Fee (State)	Per current schedule - Wisconsin Department of Administration
Annexation	All capital costs and capital costs study to be borne by property owners petitioning annexation
Annexation, Zoning and Development Sign Fee	\$110
Street Vacations	\$2,640
Off Street Parking Facilities	\$1,975
Planning/Admin Costs (General Plan Review)	Base Fee \$100 + \$50 per hour
Boulevard/ROW Lease	Fee to be determined (separate discussion)
BUILDING/HOUSING FEES	
Building Permit Fees	See attached schedule A
Reserve Availability	Based on size of water line to building
State Seal	\$25 for new homes only
Plan Check Fee	See attached schedule A
Plan Review Fee	Included in building permit fee
Driveway Permit	See attached schedule A
HVAC and Siding	See attached schedule A
Voluntary Inspection	See attached schedule A
Well Permit	\$25
Housing License	See attached schedule B

City of River Falls, WI Fee Schedule

Fee Description	Rate
FIRE DEPARTMENT	
Hazardous Materials Response	Violator responsible for all costs incurred by the City; minimum charge \$500
Extrication	\$100 per vehicle
Rural Fire Calls	\$300 per call
Fire Call Supplies	Actual costs
Accident Response-Within City Limits	\$500 per vehicle
False Alarm Fees	1st alarm-no charge, 2nd \$100, 3rd-10th \$250, 11th + \$500
False Alarm Fees-Refusal to Cooperate	1st and 2nd alarm \$100, 3rd-4th \$250, 5th + \$500
Car Fire	\$500 public or private property
Fire Lock Box	\$250 per box
TAXI FARES	
Senior Citizens over 62	Corporate limits \$1.50, City limits to 5 mile limit \$1.00/mile
Disabled Persons	Corporate limits \$1.50, City limits to 5 mile limit \$1.00/mile
Adults under 62	Corporate limits \$2.75, City limits to 5 mile limit \$2.00/mile
Children 12 & over	Corporate limits \$2.75, City limits to 5 mile limit \$2.00/mile
Children 3 thru 11	Corporate limits \$1.25, City limits to 5 mile limit \$2.00/mile
Children under 2	Free-all areas
LIBRARY	
Out of State Resident Library Card	\$25.00
Meeting Room Damage Deposit	\$20.00
Lost Book Processing Fees	\$5.00
VCR/DVD Damage Deposit	\$20.00
Damage Deposit-LCD Projector/Laptop	\$100.00
Damage Deposit-Opaque Projector, Camera	\$50.00
Damage Deposit-Overhead/Slide Projector, etc	\$10.00
Lower Level Room Damage Deposit	\$50.00
Lower Level Room Rental Fee	\$25.00
Lost Card Replacement Fee	\$2.00
ENGINEERING FEES	
GIS data	Minimum \$25 charge for CD, plus \$5 per 1/4 section
Engineering Fees-Public Imp.	Design Engineering: 10% of construction cost Administrative, Legal and Construction Services - 10% of construction cost
Color Plots of Existing Drawings	No additional manipulation, 22" x 17" \$10; 22x34 \$15; 34x44 \$25 Additional cost for customer requested manipulation of electronic drawings for plotting \$50/hour
Right of Way Excavation Permit	\$130
Stormwater Management Fee	0-10 acres; \$1,000 + \$100 /acre; 10.01-100 acres; \$1,500 + \$55/acre; 100.01 + acres \$6,000 + \$10/acre
Address changes (owner initiated)	\$35

City of River Falls, WI Fee Schedule

Fee Description	Rate
PUBLIC WORKS CHARGES	
Mechanical Labor	1.5 x Salary + Benefits
Public Works Labor	1.5 x Salary + Benefits
Equipment	Hourly rate of vehicle/equipment/materials + driver if applicable
Supplies to Public Entities	Actual cost of supplies plus 10% administration fee
REFUSE/RECYCLING CHARGES	
Refuse Collection Fee	\$9.50 per month
Refuse Tags	\$1.55 each
Yard/Waste Tags	\$2.05 each
POLICE DEPARTMENT	
Towed Vehicles	\$25 Administration fee + cost of tow
Vehicle Impound	\$25 plus \$1 per day after 72 hours
Paper Service	\$50 per service/\$6 for second and subsequent paper service
Suspension Fee	\$15 administration + cost of suspension
Parking Fines	Per attached schedule C
Counter Service Fee	\$5 for each vehicle registration
Fingerprinting	\$35
Floppy Disk, CD	\$1.00 photos and data
Spruce Street Parking Lot	\$15 per permit per month (business owners/employees only)
Residential Parking Permits	Initial permits-no fee; replacement permits \$50, transfers \$10
RECREATION DEPARTMENT	
Recreation Programs	Per attached schedule D
UTILITY FEES AND CHARGES	
Temporary Electric Service	\$180 plus usage
Permanent Electric Service	\$0
Permit Fee for Banner	\$100
Backflow Preventer Test (Annual)	\$50
Private Hydrant Flushing (Annual)	\$85
Security System	\$120
Reconnection Fee-Electric	\$35
Reconnection Fee-Water	\$25
NSF Check Charge	\$20 Electric, \$10 Water
Electric Primary Extension	Per PSC rules
Electric System Relocation	Per PSC rules
Water Assessment	Installation, administration, engineering costs, interest at 1% over City borrowing costs

City of River Falls, WI Fee Schedule

Fee Description	Rate
UTILITY FEES AND CHARGES (CON'T)	
Water Rates	Per attached schedule E
Electric Rates	Per attached schedule E
Sewer Rates	Per attached schedule E
Storm Water Utility	Per attached schedule F
Environmental Utility	Residential \$.63/unit; Commercial \$3.15/unit Heavy Commercial & Industrial \$52.50/unit; Health Care \$1.68/bed; School with Housing \$.16/unit; School without Housing \$.10/unit per month
AMBULANCE RATES	
Resident or Contracted Services:	
Basic Life Support (BLS)	\$725
Advanced Life Support (ALS1)	\$875
Advanced Life Support (ALS2)	\$1,050
On Scene Care (BLS)	\$175
On Scene Care(ALS)	\$875
Mileage	\$15.00/mile
Non-Resident: (outside of contracted area)	
Basic Life Support (BLS)	\$775
Advanced Life Support (ALS1)	\$925
Advanced Life Support (ALS2)	\$1,075
On Scene Care (BLS)	\$175
On Scene Care(ALS)	\$875
Mileage	\$ 15.25/mile
Other Charges:	
ALS Intercept	\$450
Standby/Contracted Services	\$100 per hour
Standby/Contracted Services-Fire	\$100 per hour
Standby/Contracted Services-Police	\$75 per hour
Non-Transport Assessment Fee	\$50
Oxygen	\$60
Spinal Immobilization	\$150
Helicopter Assist	\$125
Trailer Special Event Contract	\$200

SCHEDULE A
City of River Falls
Chapter 15.04 Building Code
Fee Schedule

Total Valuation *	Fee **
\$1.00 to \$500.00	\$22.50
\$501.00 to \$2,000.00	\$22.50 for the first \$500.00 plus \$3.00 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$67.50 for the first \$2,000.00 plus \$13.50 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$378.00 for the first \$25,000.00 plus \$9.75 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$621.75 for the first \$50,000.00 plus \$6.75 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$959.25 for the first \$100,000.00 plus \$5.25 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,059.25 for the first \$500,000.00 plus \$4.50 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,309.25 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof

* Estimated Building Cost must represent a reasonable value which includes both labor and materials.
If only the materials cost is presented, the City will determine the total Estimated Building Cost by multiplying the material value by 1.5

** 15.04.030(J)2. New Construction, Alterations, Additions, and Repairs

Note: Plan review is included in the building permit fee noted in the table above

Flat Fees / Building Code Reference	
15.04.030(J)3. Plan Check Fee	\$100.00
15.04.030(J)6. Driveways	\$39.00
15.04.030(J)7. HVAC and Siding	\$38.00
15.04.030(J)8. Roofing	\$65.00
15.04.030(J)9. Window Sash Replacement	\$65.00
15.04.030(J)10. Voluntary Inspection	\$80.00
15.04.040(C) Demolition (Razing)	\$135.00
Plumbing Inspection	\$75.00 per hour
15.04.080(G) Moving	\$435.00

SCHEDULE B
 City of River Falls
 Chapter 15 Housing Ordinance
 Fee Schedule

15.16.110 (F) 1	Class "A" Dwelling Units	Per unit . . . \$80.00
15.16.110 (F) 2	Class "B" Dwelling Units	Per unit . . . \$80.00
15.16.110 (J) 7	Rooming House	Additional fee per room . . . \$ 5.00
15.16.110 (J) 8	Fraternities	Additional fee per room . . . \$ 5.00
15.16.110 (K)	Transfer Fee	\$25.00
15.16.110 (M)	Reinspection Fee	Per unit . . . \$50.00
15.16.110 (N)	Voluntary Inspection	\$50.00

SCHEDULE C
City of River Falls
Parking Fines
Fee Schedule

	Up to 7 Days	8 - 14 Days	14 - 28 Days	After 28 Days
Meter Tickets	\$5.00	\$15.00	\$35	\$60 (Suspension/Collection)
Handicapped Parking Violations	\$50.00	\$60.00	\$80	\$105 (Suspension/Collection)
Overtime Parking	\$5.00	\$15.00	\$35	\$60 (Suspension/Collection)
Improper, Prohibited, Alternate Parking, Etc..	\$10.00	\$20.00	\$40	\$65 (Suspension/Collection)
Residential Parking Permit Violation	\$25.00	\$35.00	\$55	\$80 (Suspension/Collection)

SCHEDULE D
City of River Falls
Park & Recreation Department
Fee Schedule

Activity	In - Town	Out - of - Town
Babysitting Clinic	\$25.00	\$35.00
Bike Rodeo Sponsored by RFPD	Free	Free
Bird Watching For All Ages	Free	Free
Boy's Traveling Baseball	\$85	\$95
Camping Fees	\$15.00 / night	\$15.00 / night
Dance	\$50.00-\$75.00	\$60.00-\$85.00
Field Light Usage Fees	\$30.00 / night	\$30.00 / night
Girls Softball	\$30.00	\$40.00
Girls Modified Fast Pitch	\$85.00	\$95.00
Gymnastics	\$55.00	\$65.00
League Fees - Co-Rec Softball	\$165.00 / team	\$165.00 / team
League Fees -Co-Rec Volleyball	\$125.00 / team	\$125.00 / team
Police Academy - Sponsored By RFPD	Free	Free

SCHEDULE D - Continued
City of River Falls
Park & Recreation Department
Fee Schedule

Activity	In - Town	Out - of - Town
Pool - Daily Admission for All Ages	\$2.50/\$1.50 after 5 p.m.	\$2.50/\$1.50 after 5 p.m.
Pool Patches - Family		
2 - 4 Patches	\$100.00	\$115.00
5 - 6 Patches	\$150.00	\$200.00
Pool Patches - Individual	\$50.00	\$60.00
Pool - Lap Swimming	\$1.50	\$1.50
Family Fun Night-Pool	\$1.50	\$1.50
Pre-School Gymnastics	\$25.00	\$35.00
Pre-School Parties	\$10.00	\$15.00
Pre-School Day Camp	\$30.00	\$40.00
Shelter / Lodge Fees	\$25.00	\$25.00
Soccer Clinic	\$20 / \$26	\$30 / \$36
Special Trips:		
Grand Slam	\$27.00	\$27.00
Waterworks Water Park	\$15.00	\$15.00
Red Wing Water Park	\$15.00	\$15.00
Menomonie Waterpark	\$15.00	\$15.00

SCHEDULE D - Continued
City of River Falls
Park & Recreation Department
Fee Schedule

Activity	In - Town	Out - of - Town
Special Trips (Cont):		
Giggle Factory	\$15.00	\$15.00
Cascade Bay Water Park	\$26.00	\$26.00
Just Jump	\$12.00	\$12.00
Valleyfair	\$40.00	\$40.00
Water Park of America	\$30.00	\$30.00
Wild Mountain Waterslide	\$34.00	\$34.00
Summer Reading Program - RFPL	Free	Free
Swimming - Guard Start	\$50.00	\$60.00
Swimming Lessons	\$27.00	\$37.00
T - Ball	\$35.00	\$45.00
Tennis Skills Instruction	\$20.00	\$30.00
Youth Baseball Leagues	\$30.00	\$40.00
Youth Day Camps - Varies - Depending On Length of Camp and the Field Trip Cost		
Week Camps:		
Golf Clinic (3 day)	\$55.00	\$65.00
Gymnastics Camp	\$63.00	\$73.00
Hockey-Rec. Instr.	\$70.00	\$80.00
Horse Camp	\$15.00	\$15.00
Water/Sports	\$41.00	\$51.00
ShowKidz Camp	\$63.00	\$73.00
Extreme Sports	\$41.00	\$51.00
Party/Themes	\$49.00	\$59.00

SCHEDULE E
City of River Falls
Electric / Sewer / Water
Fee Schedule

Electric Rates	
Residential Service	\$7.00 per month + 9.77c per KWH + PCAC
General Service	Single Phase - \$7.00 per month + 9.77c per KWH + PCAC Three Phase - \$13.00 per month + 9.77c per KWH + PCAC
Small Power Service	Customer Charge \$50.00 per month + 5.75c per KWH + 7.00 per KW + PCAC + \$1.00 per KW distribution demand charge
Large Power Time-of-Day Service	Customer Charge \$175.00 Demand Charge \$8.00 per KW Energy Charge 6.57c on peak, 4.0c off peak Customer Demand Charge \$2.00 per KW of highest demand
Industrial Power Time-of-Day Service	Customer Charge \$200.00 Demand Charge \$8.50 per KW Energy Charge 6.1c on peak, 4.0c off peak Customer Demand Charge \$2.00 per KW of highest demand
Street Lighting	Based on size of lamp
Area Lighting	Based on size of lamp

SCHEDULE E - Continued

City of River Falls
Electric / Sewer / Water
Fee Schedule

Sewer Rates	
Residential Service	Monthly service charge + volume charge
Commercial Service	Monthly service charge + volume charge
Sales to Public Authorities	Monthly service charge + volume charge
Septic Haulers	\$63.76 / m gallons + administration costs

Water Rates	
Residential Service	Monthly service charge + volume charge
Commercial Service	Monthly service charge + volume charge
Sales to Public Authorities	Monthly service charge + volume charge
Public Fire Protection Service	Assessed improvement value
Private Fire Protection Service	Size of connections to main
Public Fire Protection	Suburban - \$18.00 charge + 1.18c/m
Public Service	Water Sales - .92c/m
Bulk Water Sales	\$18.00 charge + 1.18c/m
Water Service Initiation Fee	\$20.00
Hydrant Charges	\$25.00 + volume of water

SCHEDULE F
 City of River Falls
 Storm Water Utility
 Rate Structure

April 1, 2007

PROPERTY CLASS	LAND USE (From City)	ADJ. SURFACE AREA (Acres)	RES. EQUIV. FACTOR (REF) (1)	MONTHLY COST	
				PER ACRE (3)	PER HSHLD
0	Maintained Open Space			\$2.64	
1	Residential	730	1.00	\$15.54	\$3.14
2	Medium Density Residential	256	1.30	\$20.24	NA
3	Commercial	176	4.23	\$34.45	NA
4	Industrial	388	3.30	\$42.22	NA
5	Public/Quasi-Public (University)	397	2.22	\$51.28	NA
6	Office/Service/Churches	12	3.74	\$58.11	NA
7	City Property, developed	99	2.72	\$65.71	NA
	Parks/Open Space	311	Exempt		
	Agriculture	71	Exempt		
	Road, Lakes and Rivers	598	Exempt		
		99	Exempt		
	TOTAL	3137			

(1) Utility factor is actual runoff (inches) divided by runoff (inches) for single family residential

(2) Cost per acre is per acre cost for single family residential multiplied by utility factor

(3) Total quarterly costs for properties other than single family residential equal cost per acre times total acres

EXHIBIT 3 PAGE 1

River Falls Utilities
 Potential Fee Calculation per REU
 PROPOSED Summary
 EFFECTIVE Jan 1, 2010 - Step 1

REVISED FOR ENGINEERING CHANGES

Preliminary Draft for
 Discussion Purposes Only

	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
	North	Northeast	West	Southeast	Southwest	Not Addressed
Wastewater						
WWTP	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996
Collection System	\$ 1,972	\$ 1,183	\$ 2,860	\$ 3,368	\$ 59	(A)
Subtotal	\$ 2,968	\$ 2,179	\$ 3,856	\$ 4,364	\$ 1,055	\$ 996
Water						
Storage	\$ 428	\$ 428	\$ 428	\$ 428	\$ 428	\$ 428
Pumping	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114	\$ 114
Wlls	\$ 346	\$ 346	\$ 346	\$ 346	\$ 346	\$ 346
Watermains	\$ 136	\$ 136	\$ 136	\$ 136	\$ 136	\$ 136
Subtotal	\$ 1,024	\$ 1,024	\$ 1,024	\$ 1,024	\$ 1,024	\$ 1,024
Total Wastewater & Water Fees per REU	<u>\$ 3,992</u>	<u>\$ 3,203</u>	<u>\$ 4,880</u>	<u>\$ 5,388</u>	<u>\$ 2,079</u>	<u>(A)</u>

Potential Fees based on Equivalent Meters (5/8" and 3/4" meter = 1 REU)

Meter Size	Ratio	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
		North	Northeast	West	Southeast	Southwest	Not Addressed
5/8" & 3/4"	1	\$ 3,992	\$ 3,203	\$ 4,880	\$ 5,388	\$ 2,079	(A)
1	2.5	9,980	8,008	12,200	13,470	5,198	(A)
1 1/4"	3.75	14,970	12,011	18,300	20,205	7,796	(A)
1 1/2"	5	19,960	16,015	24,400	26,940	10,395	(A)
2"	8	31,936	25,624	39,040	43,104	16,632	(A)
3"	15	59,880	48,045	73,200	80,820	31,185	(A)
4"	25	99,800	80,075	122,000	134,700	51,975	(A)
6"	50	199,600	160,150	244,000	269,400	103,950	(A)
8" or larger	80	319,360	256,240	390,400	431,040	166,320	(A)

(A) - This area is located downstream from Lake Louise on both sides of the Kinickinnic River. This area was not studied in this report. Fees and charges may be addressed later or collected via other methods, including, but not limited to developer agreements and special assessments.

Virchow Krause and Company has not reviewed the revised engineering estimates for reasonableness.

Please refer to the Accountant's Report

River Falls Utilities
Potential Fee Calculation per REU
PROPOSED Summary
EFFECTIVE Jan 1, 2011 - Step 2

REVISED FOR ENGINEERING CHANGES

**Preliminary Draft for
Discussion Purposes Only**

	AREA I		AREA I		AREA I		AREA II		AREA III		AREA IV	
	North	North	Northeast	Northeast	West	West	Southeast	Southeast	Southwest	Southwest	Not Addressed	Not Addressed
Wastewater												
WWTP	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996
Collection System	\$ 1,972	\$ 1,183	\$ 2,860	\$ 3,368	\$ 59						(A)	
Subtotal	\$ 2,968	\$ 2,179	\$ 3,856	\$ 4,364	\$ 1,055	\$ 996						
Water												
Storage	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525
Pumping	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139
Wils	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425
Watermains	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167
Subtotal	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256	\$ 1,256
Total Wastewater & Water Fees per REU	\$ 4,224	\$ 3,435	\$ 5,112	\$ 5,620	\$ 2,311	(A)						

Potential Fees based on Equivalent Meters (5/8" and 3/4" meter = 1 REU)

Meter Size	Ratio	AREA I		AREA I		AREA I		AREA II		AREA III		AREA IV	
		North	North	Northeast	Northeast	West	West	Southeast	Southeast	Southwest	Southwest	Not Addressed	Not Addressed
5/8" & 3/4"	1	\$ 4,224	\$ 4,224	\$ 3,435	\$ 3,435	\$ 5,112	\$ 5,112	\$ 5,620	\$ 5,620	\$ 2,311	\$ 2,311	(A)	(A)
1	2.5	10,560	10,560	8,588	8,588	12,780	12,780	14,050	14,050	5,778	5,778	(A)	(A)
1 1/4"	3.75	15,840	15,840	12,881	12,881	19,170	19,170	21,075	21,075	8,666	8,666	(A)	(A)
1 1/2"	5	21,120	21,120	17,175	17,175	25,560	25,560	28,100	28,100	11,555	11,555	(A)	(A)
2"	8	33,792	33,792	27,480	27,480	40,896	40,896	44,960	44,960	18,488	18,488	(A)	(A)
3"	15	63,360	63,360	51,525	51,525	76,680	76,680	84,300	84,300	34,665	34,665	(A)	(A)
4"	25	105,600	105,600	85,875	85,875	127,800	127,800	140,500	140,500	57,775	57,775	(A)	(A)
6"	50	211,200	211,200	171,750	171,750	255,600	255,600	281,000	281,000	115,550	115,550	(A)	(A)
8" or larger	80	337,920	337,920	274,800	274,800	408,960	408,960	449,600	449,600	184,880	184,880	(A)	(A)

(A) - This area is located downstream from Lake Louise on both sides of the Kinickinnic River. This area was not studied in this report. Fees and charges may be addressed later or collected via other methods, including, but not limited to developer agreements and special assessments.

Virchow Krause and Company has not reviewed the revised engineering estimates for reasonableness.

Please refer to the Accountant's Report

River Falls Utilities
 Potential Fee Calculation per REU
 PROPOSED Summary
 EFFECTIVE Jan 1, 2012 - Step 3

REVISED FOR ENGINEERING CHANGES

Preliminary Draft for
 Discussion Purposes Only

	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
	North	Northeast	West	Southeast	Southwest	Not Addressed
Wastewater						
WWTP	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996
Collection System	\$ 1,972	\$ 1,183	\$ 2,860	\$ 3,368	\$ 59	(A)
Subtotal	\$ 2,968	\$ 2,179	\$ 3,856	\$ 4,364	\$ 1,055	\$ 996
Water						
Storage	\$ 622	\$ 622	\$ 622	\$ 622	\$ 622	\$ 622
Pumping	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165	\$ 165
Wlls	\$ 504	\$ 504	\$ 504	\$ 504	\$ 504	\$ 504
Watermains	\$ 198	\$ 198	\$ 198	\$ 198	\$ 198	\$ 198
Subtotal	\$ 1,489	\$ 1,489	\$ 1,489	\$ 1,489	\$ 1,489	\$ 1,489
Total Wastewater & Water Fees per REU	<u>\$ 4,457</u>	<u>\$ 3,668</u>	<u>\$ 5,345</u>	<u>\$ 5,853</u>	<u>\$ 2,544</u>	<u>(A)</u>

Potential Fees based on Equivalent Meters (5/8" and 3/4" meter = 1 REU)

Meter Size	Ratio	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
		North	Northeast	West	Southeast	Southwest	Not Addressed
5/8" & 3/4"	1	\$ 4,457	\$ 3,668	\$ 5,345	\$ 5,853	\$ 2,544	(A)
1	2.5	11,143	9,170	13,363	14,633	6,360	(A)
1 1/4"	3.75	16,714	13,755	20,044	21,949	9,540	(A)
1 1/2"	5	22,285	18,340	26,725	29,265	12,720	(A)
2"	8	35,656	29,344	42,760	46,824	20,352	(A)
3"	15	66,855	55,020	80,175	87,795	38,160	(A)
4"	25	111,425	91,700	133,625	146,325	63,600	(A)
6"	50	222,850	183,400	267,250	292,650	127,200	(A)
8" or larger	80	356,560	293,440	427,600	468,240	203,520	(A)

(A) - This area is located downstream from Lake Louise on both sides of the Kinickinnic River. This area was not studied in this report. Fees and charges may be addressed later or collected via other methods, including, but not limited to developer agreements and special assessments.

Virchow Krause and Company has not reviewed the revised engineering estimates for reasonableness.

Please refer to the Accountant's Report

**River Falls Utilities
Potential Fee Calculation per REU
PROPOSED Summary
EFFECTIVE Jan 1, 2013 - Step 4**

REVISED FOR ENGINEERING CHANGES

**Preliminary Draft for
Discussion Purposes Only**

	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
	North	Northeast	West	Southeast	Southwest	Not Addressed
Wastewater						
WWTP	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996	\$ 996
Collection System	\$ 1,972	\$ 1,183	\$ 2,860	\$ 3,368	\$ 59	(A)
Subtotal	\$ 2,968	\$ 2,179	\$ 3,856	\$ 4,364	\$ 1,055	\$ 996
Water						
Storage	\$ 719	\$ 719	\$ 719	\$ 719	\$ 719	\$ 719
Pumping	\$ 191	\$ 191	\$ 191	\$ 191	\$ 191	\$ 191
WlIs	\$ 582	\$ 582	\$ 582	\$ 582	\$ 582	\$ 582
Watermains	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
Subtotal	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721
Total Wastewater & Water Fees per REU	\$ 4,689	\$ 3,900	\$ 5,577	\$ 6,085	\$ 2,776	(A)

Potential Fees based on Equivalent Meters (5/8" and 3/4" meter = 1 REU)

Meter Size	Ratio	AREA I	AREA I	AREA I	AREA II	AREA III	AREA IV
		North	Northeast	West	Southeast	Southwest	Not Addressed
5/8" & 3/4"	1	\$ 4,689	\$ 3,900	\$ 5,577	\$ 6,085	\$ 2,776	(A)
1	2.5	11,723	9,750	13,943	15,213	6,940	(A)
1 1/4"	3.75	17,584	14,625	20,914	22,819	10,410	(A)
1 1/2"	5	23,445	19,500	27,885	30,425	13,880	(A)
2"	8	37,512	31,200	44,616	48,680	22,208	(A)
3"	15	70,335	58,500	83,655	91,275	41,640	(A)
4"	25	117,225	97,500	139,425	152,125	69,400	(A)
6"	50	234,450	195,000	278,850	304,250	138,800	(A)
8" or larger	80	375,120	312,000	446,160	486,800	222,080	(A)

(A) - This area is located downstream from Lake Louise on both sides of the Kinickinnic River. This area was not studied in this report. Fees and charges may be addressed later or collected via other methods, including, but not limited to developer agreements and special assessments.

Virchow Krause and Company has not reviewed the revised engineering estimates for reasonableness.

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SCHEDULE H
 City of River Falls
 Park, Fire and Library Impact Fees

<u>Facility</u>	<u>Single Family Per Dwelling</u>	<u>Multi-Family Per Unit</u>	<u>Non-Residential Per Improvement Square Foot</u>
Park Facilities	\$ 577.28	\$ 463.96	\$ 0.23
Library Facilities	\$ 352.09	\$ 352.09	NA
Fire Facilities	\$ 345.71	\$ 277.85	\$ 0.03

In addition to impact fees, certain subdivisions may be subject to capital costs collected at the time a building permit is issued.