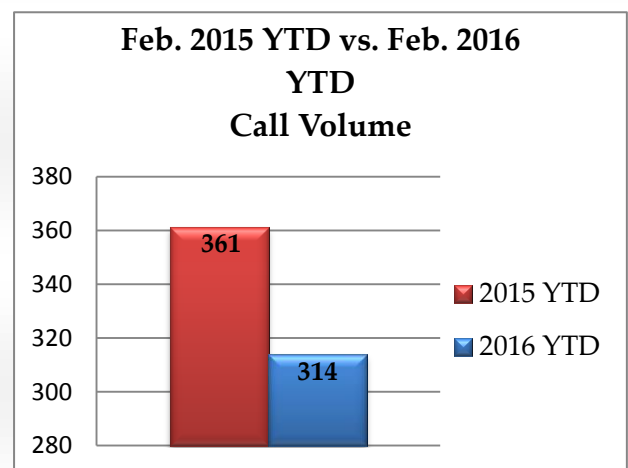
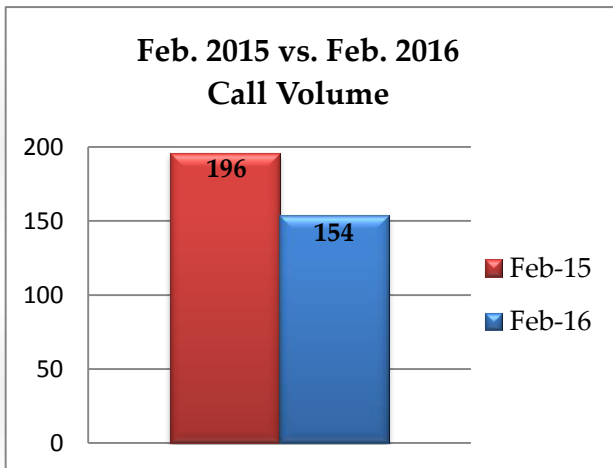
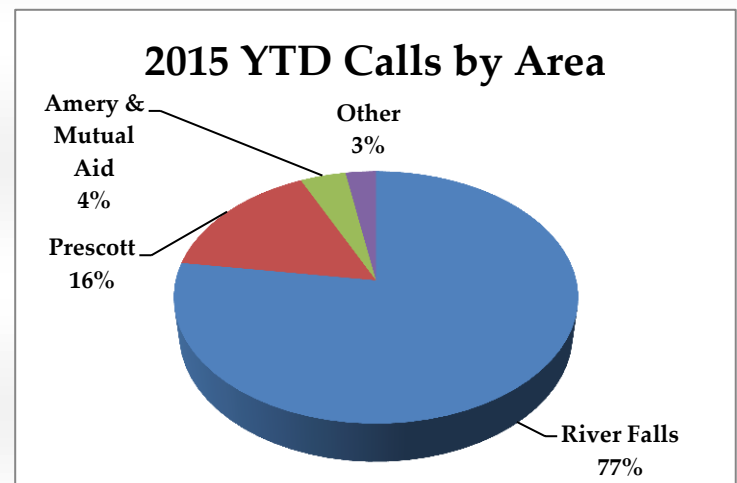
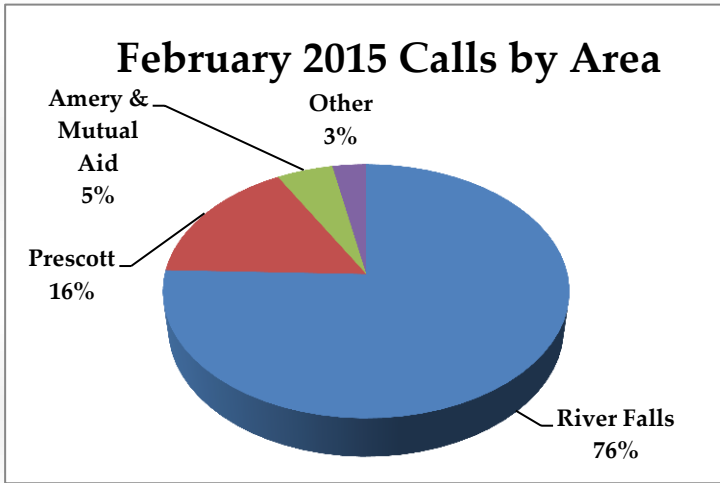
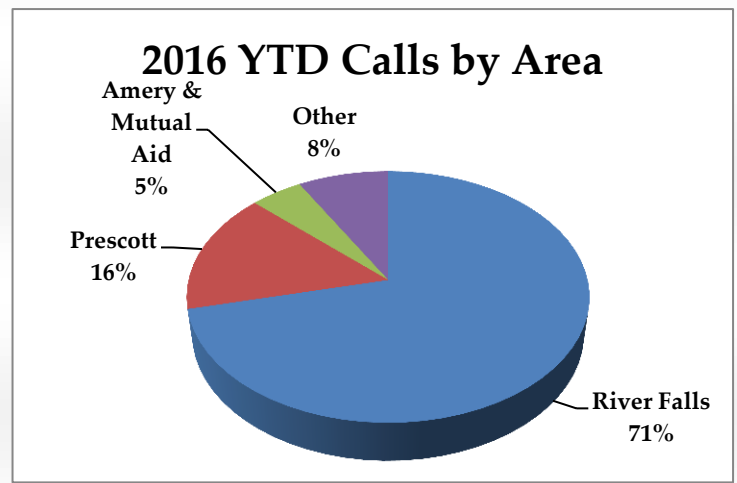
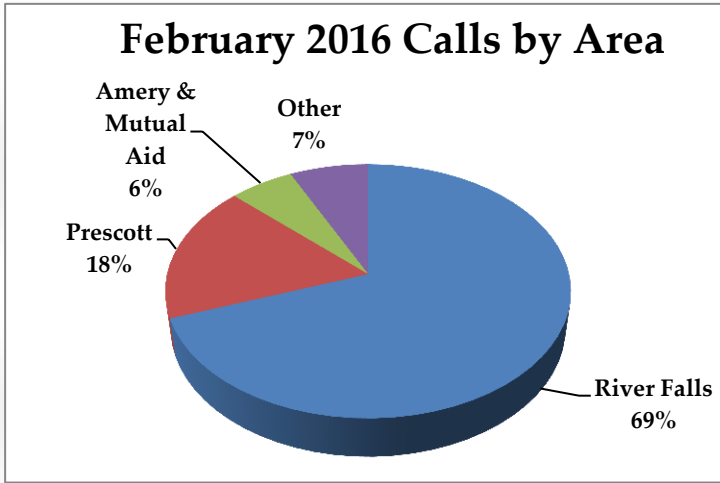


# River Falls Ambulance Dashboard

For February 2016

## Calls by Service Area



# River Falls Ambulance Dashboard

## Fiscal Management

Three financial benchmarks are used to measure the fiscal management of the Ambulance Service.

Fiscal Measure	Actual	Target
YTD Net Position	\$ 326,225	Maintain positive cash flow
YTD Revenue per Call	\$ 1,548	
Revenue	33.71%	Greater than 17%
Expenses	11.09%	Less than 17%



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